

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVB
 Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	21,976,061.91	21,976,061.91	100 %	12,258,324.77	56 %	11,813,551.72	54 %	96 %
Professional Regulation Commission	21,976,061.91	21,976,061.91	100 %	12,258,324.77	56 %	11,813,551.72	54 %	96 %
Regional Office - IVB	21,976,061.91	21,976,061.91	100 %	12,258,324.77	56 %	11,813,551.72	54 %	96 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	16,397,558.73	16,397,558.73	100 %	10,619,066.01	65 %	10,247,634.40	62 %	97 %
PS	9,364,558.73	9,364,558.73	100 %	8,139,231.53	87 %	7,788,832.34	83 %	96 %
MOOE	7,033,000.00	7,033,000.00	100 %	2,479,834.48	35 %	2,458,802.06	35 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,578,503.18	5,578,503.18	100 %	1,639,258.76	29 %	1,565,917.32	28 %	96 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,578,503.18	5,578,503.18	100 %	1,639,258.76	29 %	1,565,917.32	28 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



WILMA T. UNANA

Budget Officer

Date: 2022-08-10 13:10:53

Certified Correct:


 RASETES E. RAZONABE

Chief Accountant

Date: 2022-08-10 13:10:53

Recommending Approval:


 JOSE A. ABUNDO

Director, PMFS

Date: 2022-08-10 13:11:47

Approved By:


 TEOFILO S. PILANDO, JR.

Agency Head

Date: 2022-08-10 13:15:26